

**Recreation Department  
Weekly Report  
For Board of Supervisor Meeting  
October 11, 2022**

**Community Center**

Membership demographics: 444 memberships (up from 448)

Family – 253  
 Adult Couples – 24  
 Individual Adult – 62  
 Senior – 49  
 Senior Couple – 43  
 Youth – 8  
 College – 5

<b>➤ <u>September Receipts: (2022)</u></b>	<b>(2021)</b>
Membership: \$1,491.00	\$1,675.00
Youth Sports: \$ 12,100.00	\$9,075.00
Adult Sports: \$2,370.00	\$880.00
Summer Camp: \$0	\$0
Seniors: \$2,002.00	\$0
Rentals: \$3,675.00	\$1,515.00
Pre-School: \$19,346.00	\$13,442.00
Afterschool: \$6,207.00	\$4,684.00
Other: \$1,417.50	\$960.00
<b>Total - \$48,698.50</b>	<b>\$32,231.50</b>

**Current Programs**

- Co-Ed Adult Volleyball, Ages 18+, 09/06/22-12/13/22
- Super Kids T-Ball, Ages 3-5, 09/12/22-10/18/22
- Youth Tennis, Ages 8-12, 09/10/22 to 10/15/22
- Teen Tennis, Ages 13-17, 09/08/22 to 10/15/22
- Youth Open Track Meet, Ages 0-11, 10/23/22
- Youth Basketball, Ages 4-9, 09/28/22 to 10/13/22
- Instructional Volleyball, Ages 9-15, 09/07/22 to 10/12/22
- I'll tumble for You, Ages 3-6, 09/06/22 to 10/11/22
- Adult Co-Ed Softball, Ages 18+, 08/28/22 to 10/13/22

**New Programs**

- Developmental Volleyball League, Ages 9-15, Wednesday's, 5:30pm-8:30pm, 10/26/22-01/18/23
- Youth Floor Hockey, Ages 6-8, 11/07/22 to 12/12/22
- Youth Indoor Hockey, Ages 6-8, 10/27/22 to 12/08/22
- Super Kids Indoor Soccer, Ages 3-5, 10/27/22 to 12/08/22
- Super Kids Floor Hockey, Ages 3-5, 11/07/22 to 12/12/22

- Indoor Flag Football, Ages 6-14, 11/05/22 to 02/18/22
- I'll Tumble for You, Ages 3-6, 11/01/22 to 12/13/22

## **Seniors**

- Next Senior Luncheon is October 12, 2022

## **PALS**

- PAL'S upcoming events:
  - Iron Mills trip, Sunday, October 16, 2022 starts at 11am
  - Halloween Party-October 28, 2022 from 6pm-8pm
  - Christmas Party-December 10, 2022 from 2pm-5pm

## **Preschool**

- Preschool registration was in January 2022
  - 2 year old classes- 12 out of 12 spaces filled
  - 3 year old classes-36 out of 36 spaces filled
  - 4 year old classes-44 out of 44 spaces filled

**Total: 92 out of 92 spots filled for the 2022-2023 School Year**

## **Summer Camp**

### **After School**

- After School registration is up to 47 and an average of 25-30 students per day

### **Special Programs/Misc.**

- Fall Festival is scheduled for October 22, 2022
- Christmas Tree Lighting is scheduled for December 2, 2022.